

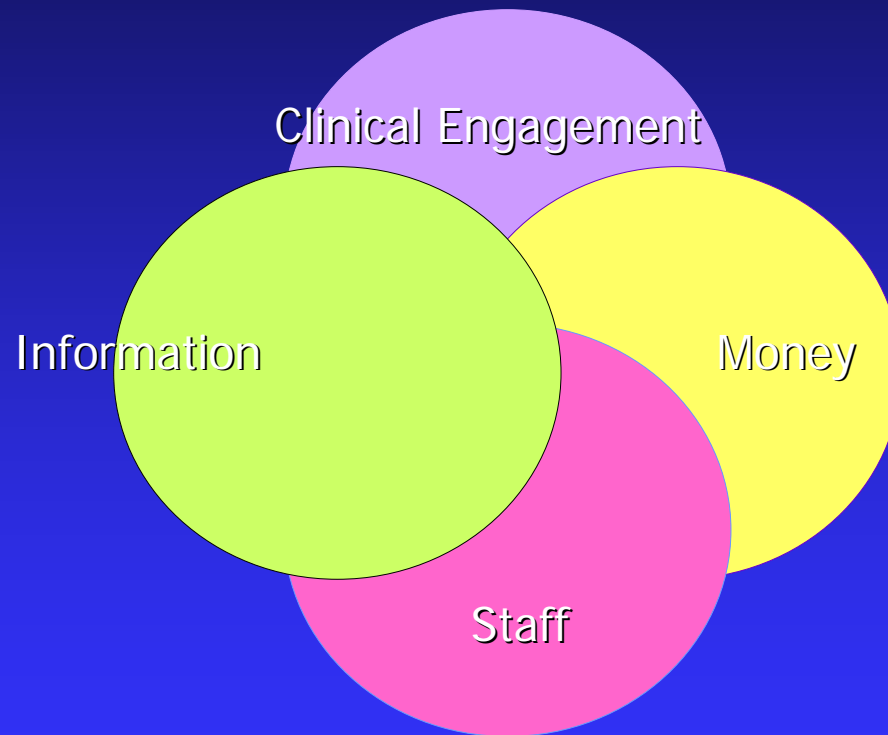
Information and Practice Based Commissioning

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PBC depends on four things



Information is key to:

- Budget setting – how much care did the practice use?
- Fair shares formula – how many patients & what is their needs weighting
- Predicting the need for care – plans, business cases & contracts; understanding case mix
- Supporting an effective clinical dialogue
- Identifying & managing variations in expected/budgeted volumes of care
- Improving the quality & range of care available

Key information areas & sources

- Population – Department of Health resource allocation uses Office for National Statistics population forecasts which are analysed down to practice level
- Population figures are weighted to reflect differing needs of age groups & differing morbidity & social needs

Example of age weighting

Table 1: 2000-2003 HCHS age weights

Age band	0-4	5-15	16-44	45-64	65-74	75-84	85+
Weighting (£)	542	269	526	655	1,245	1,976	2,799

PbR currency (1)

- Payment by Results sets the national prices for acute care using Healthcare Resource Groups (HRGs)
- HRGs analyse acute care episodes (patient DATASETS) into circa 600 codes within 18 Chapters (aka specialties)
- HRGs are grouped into Spells (a continuous hospital stay that may = more than 1 episode)

HRG Chapters (v 3.5)

A Nervous System
B Eyes & Periorbita
C Mouth, Head, Neck & Ears
D Respiratory System
E Cardiac System
F Digestive System
G Hepato-biliary & Pancreatic
H Musculoskeletal
J Skin, Breast & Burns
K Endocrine & Metabolic
L Urinary Tract & Male Reproductive
M Female Reproductive
N Obstetrics & Neonatal
P Diseases of Childhood
Q Vascular
R Spinal
S Haematology, Infectious Dis,
Poison & non-specif
T Mental Health

PbR currency (2)

- HRG codes are determined by:
 - Primary diagnostic codes
 - Subsidiary diagnostic codes
 - Procedure codes
- HRGs have been used for reference costs for 8 years but only for tariffs from 2003
- There are significant variations in coding depth & practice between Trusts
- Coding & counting practice is critical to commissioning & service redesign

What does a patient dataset look like (1)

Patient ID	XXX	XXX	
startage		80	32
Age Band	75+	25-44	
sex		1	1
admidate		27/01/2005	08/10/2004
disdate		08/02/2005	14/10/2004
Length of stay		12	6
disdest		19	19
Discharge Dest (short)	Usual place of residence	Usual place of residence	
admimeth		21	21
Adm Method Name	Emergency - via Accident an	Emergency - via Accident and Er	
spec		300	300
Specialty	General Medicine (300)	General Medicine (300)	
pdiag	R074	J90X	
Diagnosis	Chest pain, unspecified	Pleural effusion, not elsewhere c	
diag2	I10X	L031	
diag3		M2556	
diag4			
diag5			
diag6			
diag7			
diag8			
diag9			
diag10			
diag11			
diag12			
diag13			

What does a patient dataset look like (2)

op1			T123
OP Name			T12 Puncture of pleura
op2			Y532
op3			
op4			
op5			
op6			
op7			
op8			
op9			
op10			
op12			
HRG	E35		D23
Reference hrgv35_HRG	E35, Chest Pain >69 or w cc	D23, Pleural Effusion w cc	
gpprac	XXX		XXX

PBC & PbR information: Voluminous but not complicated

- Historic & monthly data needs careful summarisation to support PBC & PCT overview
- Web based presentation with lots of different “views” available eases use
- Formal monthly accountability reports are required
- Regular (rolling monthly or quarterly full coverage) reviews of coding trends

Monthly reports

- Forecast activity & cost (realistic profiles) versus actuals
- Investigation of variations (source of referral etc)
- Track of action taken on prior periods
- Results monitored BEFORE releasing savings
- Beware late changes in data – April may have changed by now!